

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (112B010001) General Office A.G.
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Restoration of the base budget maintains current staffing and funding of necessary expenditures. Any cut in funding could hinder discretionary services and necessitate hiring private outside counsel at a much greater cost to the state.	Appropriation FTE	6,530,099 206.68	6,530,099 206.68
0001	For FY24, the Department of Justice respectfully requests the Legislature appropriate an additional \$569,685.34 for two new attorney positions, a paralegal, and an investigator in the Area Prosecutions Division. This division prosecutes some of the most complicated cases, including murders and sexual assaults, which require extensive travel around the state. In addition, an investigator will help handle increased caseloads for Sexually Violent Predator cases and assist in working with witnesses. We are also seeing an increase in post-conviction relief cases.	Appropriation FTE	569,685 4.00	0 0.00

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0002	For FY24, the Department of Justice respectfully requests the Legislature appropriate an additional \$460,257 for two new attorney positions and a paralegal in the Special Litigation Division. This division continues to see an increase in volume and complexity in litigation against the state, including employment and new constitutional cases. The number of workers compensation cases is on an unsustainable pace with our current staffing.	Appropriation FTE	460,257 3.00	0 0.00
0003	Restore \$500,000 for FY24 from the General Fund in lieu of money from the Consumer Education and Litigation Fund.	Appropriation	500,000	0
0004	Reduction of GF dollars due to restructuring of the OCIO Information Security Office from fee based in FY23 to a General Fund appropriation beginning in FY24.	Appropriation	0	-30,239
0005	To provide the resources to protect the State's interests against federal overreach and defend our statutes in the "Farm & Freedom Division" (4 attorneys, 2 paralegals)	Appropriation FTE	0 0.00	500,000 6.00

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	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
<u>Total Budget Unit Funding</u>			
Appropriation	\$ 6,530,099	\$ 8,060,041	\$ 6,999,860
Total FTE	206.68	213.68	212.68